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| **Mid-term Report on Progress of the Scientific Quality Evaluation Project Implementation** *To be drawn up in English only* |

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| **Project name:** |  | |
| **Project type** |  | |
| **Selection number and name of the specific objective/measure:** | **Measure 1.1.1.1 “Industry-Driven Research”** of specific objective 1.1.1 “To increase the research and innovation capacity of scientific institutions of Latvia and their ability to attract external funding by investing in human resources and infrastructure” | |
| **Recipient of funding:** |  | |
| **Registration number/tax-payer’s registration number and legal address:** |  | |
| **Type of funding recipient** |  | |
| **Classification of the funding recipient pursuant to the statistical classification of economic activities NACE:** | **NACE code** | **Name of economic activity** |
|  |  |
| **Project classification pursuant to the statistical classification of economic activities NACE:** |  |  |
| **No. of the Contract/Agreement:** |  | |

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| **1. PROJECT PROGRESS REPORT** |

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| * 1. **Project summary: description of attainment of project objective, results attained during implementation of the main tasks of the project and their sustainability** |
| **The aim of the project and planned results**  **Implementation progress**  **Further activities**  **The project target group**  **Scientific staff**  **Cooperation,** *if applicable*  **Funding spent in the mid-term** |

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| **1.2. Project activities and results achievable/achieved:** | | | | | |
| **No.** | **Project activity\*** | **Description of the project activity implementation progress** | **Result** | **Numeric expression of result\*\*** | |
| **Number** | **Unit of measurement** |
| 1. |  |  |  |  |  |
| 1.1. |  |  |  |  |  |
| 1.2. |  |  |  |  |  |
| 2. |  |  |  |  |  |

\* Pursuant to Section 1.5 of the project application

\*\* The information shall be coordinated with the values provided in Section 1.3 “The achieved project monitoring indicators…”

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| **1.3. Project monitoring indicators in accordance with provisions of the laws and regulations on implementation of the respective specific support objective or measure of the European Union funding:** |

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| **Output indicators** | | | | | |
| **No.** | **Indicator** | **Achieved value** | | **Planned final value** | **Unit of measurement** |
| **year** | **intermediate value** |  |  |
| 1. | Number of new researchers in the supported units (full time equivalent) |  |  |  | Full time equivalent |
| 2. | Number of scientific articles for drawing up and publishing of which the support was granted: |  |  |  | Number of scientific articles |
| 2.1. | original scientific articles published in journals or conference articles the quoting index of which amounts to at least 50 per cent of the average quoting index in the area |  |  |  | Number of scientific articles |
| 2.2. | original scientific articles published in in magazines or conference articles included in *Web of Science* database or SCOPUS (A or B) database |  |  |  | Number of scientific articles |
| 3. | Number of new marketable products or technologies the development of which was supported within framework of the project[[1]](#footnote-1) |  |  |  | Number of products and technologies |
| 4. | Prototype of a new product or technology, including methods |  |  |  | Number of prototypes |
| 5. | New therapy and diagnostics methods (incl. non-marketable methods) |  |  |  | Number of methods |
| 6. | Intellectual property licence or transfer agreements |  |  |  | Number of agreements |
| 7. | Private investments that supplement the state support for innovations or research and development projects |  |  |  | EUR |
| 8. | Number of merchants cooperating with the research institution |  |  |  | Merchants |
| 9. | Other project results (including data) that comply with the research specificity |  |  |  | Amount |
| 10. | Rights to technologies – patents |  |  |  | Number of patents |
| 11. | Rights to technologies – other intangible assets |  |  |  | Number of intangible assets |
| 12. | Number of young scientists (full time equivalent) who have improved their competence within the project implementation, including career development and staff renewal processes[[2]](#footnote-2) |  |  |  | Full time equivalent |

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| **2. SCIENTIFIC QUALITY (innovation level of results, compliance with the aim and content of the project)** |

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| **2.1. Project implementation progress and advance towards the aim of the project** |
| **Self - assessment of implementation progress**  **The main amendments,** *if applicable*  **Identified risks,** *if applicable* |

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| **2.2. Scientific value of project results, innovation level and compliance for ensuring the needs of the specific sector of national economy** |
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| **3. QUALITY AND EFFICIENCY OF IMPLEMENTATION** |

**3.1. Summary of the project budget on the day of submission of the report**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Code** | **Cost item\*** | **Type of costs** | **Costs** | | **TOTAL** | | **incl.**  **VAT** |
| **eligible** | **ineligible** |
| EUR | % |
| **1.** | **Project costs pursuant to the unified cost rate**  *Indirect costs (for a project not related with economic activity) equal to 25% of the direct eligible costs* | **indirect** | 0.00 | 0.00 | 0.00 |  | 0.00 |
| **3.** | **Project implementation personnel costs** | **direct** | **0.00** | **0.00** | **0.00** |  | **0.00** |
| 3.1. | Project implementation personnel remuneration costs | direct | 0.00 | 0.00 | 0.00 |  | 0.00 |
| 3.2. | Other project implementation personnel costs (business trips) | direct | 0.00 | 0.00 | 0.00 |  | 0.00 |
| **6.** | **Material, facility and equipment costs** | **direct** | **0.00** | **0.00** | **0.00** |  | **0.00** |
| **8.** | **Patents, licences, etc.** | **direct** | **0.00** | **0.00** | **0.00** |  | **0.00** |
| **10.** | **Costs of informative and publicity activities** (for a project not related with economic activity) | **direct** | **0.00** | **0.00** | **0.00** |  | **0.00** |
| **12.** | **Investments in kind** (for a project not related with economic activity) | **direct** | **0.00** | **0.00** | **0.00** |  | **0.00** |
| **13.** | **Other project implementation costs** | **direct** | **0.00** | **0.00** | **0.00** |  | **0.00** |
|  | **TOTAL** |  | **0.00** | **0.00** | **0.00** |  | **0.00** |

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| **3.2. Proportion of scientific personnel involved in the project from the total number of scientific employees in terms of full time equivalent (FTE) during the project implementation** | | | | | | | | | |
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| **No.** | **Scientific employees** | | | | | | ***FTEIv\**** | | **Proportion %** |
| [1] | | | | | | [2] | | [3]=[2A]/[2B]% |
| A | Scientific personnel: Scientific Supervisor, leading researchers, researchers, scientific assistants (incl. students and scientific guest personnel) | | | | | |  | |  |
| B | Total number of scientific employees | | | |  |  | | | 100 |
| ***GP* project implementation period (years)** | | | | | | | | |  |

**List of submitted documents**



1. Number of new marketable products or technologies – number of prototypes developed within framework of the project that within the project life cycle are planned to be implemented into manufacturing or provided as services [↑](#footnote-ref-1)
2. Output indicator refers to the projects implemented within the third and further stages of project application selection*.* [↑](#footnote-ref-2)